

Kane County Human Resource Special Service District  
DISTRICT

December 31, 2006  
YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Kane County Human Resource Special Service District for the fiscal year ending December 31, 2006,       , as approved and adopted by resolution on December 28       , 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)  
☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on November 30       , 2005.

Subscribed and sworn to this 12<sup>th</sup>

day of January       , 2006.

Wendy Stuebel  
(Notary Public)

Signed: [Signature]  
Budget Officer



KANE COUNTY HUMAN RESOURCE SPECIAL SERVICE DISTRICT  
dba KANE COUNTY HOSPITAL  
BUDGET for the year ended 12/31/2006

Final

ENTERPRISE FUND

	PRIOR YEAR	CURRENT YEAR	BUDGET
<b>REVENUES</b>			
Taxes: Property			
Other: Sales Tax	992,188	1,042,900	1,047,084
Fee-in-lieu of Taxes	135,018	132,468	132,468
Charges for services	6,179,975	7,322,351	7,911,510
Interest Income	12,363	20,371	20,400
Other: donations/grants	109,992	101,567	98,400
<i>Other Financing Sources:</i>			
Transfers From Other Funds			
Contribution from Fund Bal.			
<b>TOTAL REVENUES</b>	<b>7,429,535</b>	<b>8,619,657</b>	<b>9,209,862</b>
<b>EXPENSES</b>			
Salaries and Benefits	3,961,185	4,168,716	4,500,513
Other Operating Expenses	2,374,761	3,203,857	3,558,064
Depreciation	576,294	433,523	446,532
Capital Outlay			
Debt Service	471,006	471,006	471,006
Other:			
<i>Other Financing Uses:</i>			
Transfers To Other Funds			
Contribution to Fund Bal.			
<b>TOTAL EXPENSES</b>	<b>7,383,246</b>	<b>8,277,102</b>	<b>8,976,115</b>
<b>INCOME OR (LOSS)</b>	<b>46,289</b>	<b>342,555</b>	<b>233,747</b>